



OAKLAND, CA

											Mayor .	Jean Quan	
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities		Performar	ce Measure:	S		
Formula Progr	ams												
								Top 5 Activities:	20	12	2011	2010	
							* Public Facilities/ improvements * Housing/ Rehabilitation	Housing	3,025,038	36.1%	36.7%	48.8%	
								Admin/Planning	2,215,478	26.4%	17.5%	11.5%	
								Public Services	1,194,931	14.3%	18.1%	15.5%	
		2013	\$7,427,578					Economic Dev.	914,270	10.9%	17.8%	9.8%	
Community		2012	\$7,254,122					Section 108	490,141		6.3%	8.2%	
Development	Formula	2011	\$7,578,921			\$0	* Public Services (capped at 15%)	Total	7,839,858	93.5%	96.5%	93.8%	
Block Grant (CDBG)		Total: \$22,260,621	-	\$1,069,646	(05/02/2014)	* Economic Development * Acquisition/ Clearance	1	pent Under 80% AMI: pent Under 50% AMI: 2012		99.5% 59.9% 2011	2010		
						* Administration/ Planning (capped at 20%)	Persons Assisted D Services Avail. for F	Persons:	6,846 10,151	10,853 36,901 1	13,571 ,615,550		
							Leveraged Funds: Program Income:	\$6,	576,148 \$0				
								Activity Categories:	L	ast 12 Mor	nths Si	nce 1994	
					2012 Funds to		Homebuyer		\$0	0.0%	20.1%		
							Homeowner Rehab	\$	768,104	4.8%	5.1%		
						Commit by		Rental	\$15,	189,350	95.2%	74.7%	
						08/31/2014		TBRA		\$0	0.0%	0.1%	
						\$2,055,033		Total	\$15,9	57,454	100.0%	100.0%	
							* Acquisition						
HOME	Formula	2013	\$2,259,656			CHDO Funds to	* New Construction * Rehabilitation * Tenant-Based	Completed Units(las	st 5 yrs) H	Homebuyer	Rehab	Rental	
Investment		2012	\$2,355,822			Reserve by		Last 5 years		20	24	640	
Partnerships		2011	\$4,196,010			08/31/2014 \$0	Rental Assistance	Cumulative		556	99	1,455	
Program		Total:	\$8,811,488	\$4,196,595	\$3,685,287	Ψ0	* Administration (Capped at 10%)	HOME funds/unit		\$49,033	\$55,673	\$50,703	
(HOME)						2009 Funds to	(Capped at 10%)	LIHTC funds/unit		N/A	N/A		
						Expend by 09/30/2014		Other public funds,	/unit	\$90,144	\$39,435		
								Private funds/unit		\$192,929	\$0		
					\$0		Total developme	nt cost:	\$332,107				
								Program Income	unexpende \$136,119	\$865,7		nulative ,340,895	
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013 2012 2011 Total:	\$529,210 \$656,315 \$576,655 \$1,762,180	\$274,351	\$1	\$31,781 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is ne Measures will be added a			available.
							*Facility-Based	Activity Type Facility-Based Housing		Expenditures	%
	Formula	2013 \$2,083,392					Housing Subsidy Assistance *Facility-Based	Subsidy Assistance Facility-Based Housing Development			
Housing						Housing Development	TBRA				
Opportunities		2012	\$2,673,899				*TBRA	STRMU			
for Persons with AIDS		2011 \$2,514,177 Total: \$7,271,468	\$3,620,220	\$3,569,191	\$2,432,120 08/17/2014	*STRMU *Permanent	Permanent Housing Placement				
(HOPWA)			<i>ψ1,</i> 21.1,100				Housing Placement *Supportive Services *Housing Information	Supportive Services		\$3,482,840	100.0%
								Housing Information Services	347		
								Administration			
						Services *Administration	Resource Identification				
							*Resource Identification	Total	347	\$3,482,840	100.0%
								*Outcomes are rolled up	across grant	S.	
Competitive Pr	rograms										
Continuum of Care (CoC)	Competitive			Available for Disbursement	projects		* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$21,490,401	\$1,393,006							
		2008	\$19,544,303	\$953,625							
		2007	\$18,867,072	\$86,685							
		Total:	\$59,901,776	\$2,433,316		Not Calculated					
HERA/ARRA ar	nd One-time F	undina									

HERA/ARRA and One-time Funding

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				\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
Formula			\$0				Housing	\$1,900,000	84.1%	
							Public Services	\$338,988	15.0%	
							Admin/Planning	\$20,933	0.9%	
							Total	\$2,259,921	100.0%	
	2009	\$2,259,921					%Spent Under 50% A Persons Assisted Directly:	MI: 71.4% 0		
	la 2008 \$8,250,668 \$326,581						Top 5 Activities:			
						* Rehabilitation	Acq/Disp	\$4,286,419	54.1%	
							Housing - Other	\$2,812,668	35.5%	
Formula 2008							Admin	\$825,000	10.4%	
							Miscellaneous	\$0	0.0%	
							Total	\$7,924,087	100.0%	
		\$326,581	\$0	\$326,581	* Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income:  Completed Units  Acquisition Clearance/Demo Home Ownership Asst. Rehab/New Const.	\$326,581 <50% AMI 50-120% AMI 0 2 0 0 0 0 39 0	Total 2 0 0 0 39		
						Formula 2008 \$8,250,668 \$326,581 \$0	Formula 2009 \$2,259,921 \$0 \$0 09/30/2012 Hobitation Public Services (capped at 15%) Economic Development Acquisition/Clearance Administration/Planning (Capped at 10%)  Formula 2008 \$8,250,668 \$326,581 \$0 \$326,581 \$0 \$326,581 *Demolition of blighted properties Redevelopment of vacant or demolished	Formula 2009 \$2,259,921 \$0 \$0 09/30/2012 \$0	Formula   2009   \$2,259,921   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	

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										DEVEL	OPMENT	
Neighborhood Stabilization Program 3 (NSP 3)					\$0	(\$1,035,044) \$0		Top 5 Activities:				
				7 \$0				Housing - Other		\$1,950,000	94.2%	
								Admin		\$120,087	5.8%	
							* Purchase of	Total	\$	2,070,087	100.0%	
	Formula	2011	\$2,070,087				foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income:	<50% AM	\$0 I 50-120% AMI 0 0 0 0 0 0	Total 0 0 0 0 0	
		2009 \$3,456,8		80 \$0	\$0	07/31/2012 \$0	* Financial Assistance * Housing	Activity Categories:				
								Homeless Assistance/Re-Hou	ess Assistance/Re-Housing		47.4%	
								Homeless Prevention	Prevention		42.6%	
								Data Collection/Eval		\$173,662	5.0%	
Homelessness Prevention and Rapid Re-Housing (HPRP)								Administration	on		5.0%	
								Total		\$3,456,880	100.0%	
	Formula		\$3,456,880				Relocation * Stabilization Services * Data Collection * Evaluation * Administration	# of people served: with homeless assistance: with homeless prevention: Total: Total Unduplicated:	2,	677 ,860 537 512		
Total				\$18,002,097	\$8,324,123	\$4,487,153						
	Max Sec 108 Commitment:		nitment: Loan Balance:		Current Borr	Current Borrowing Capacity:				_		
Section 108					\$26,502,890		* Eco. dev. activities eligible under CDBG	# of Loans with Outstandin	_			
Loan	*07.1	\$5,330,000		# of Loans with Untapped				Commitme	ents: 4			
LUaii	\$37,1	37,890	Unta	pped			* Rehab of publicly					
				nmitment:			owned real property					
			i				* Many more					
			\$5,305,000				' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '					

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